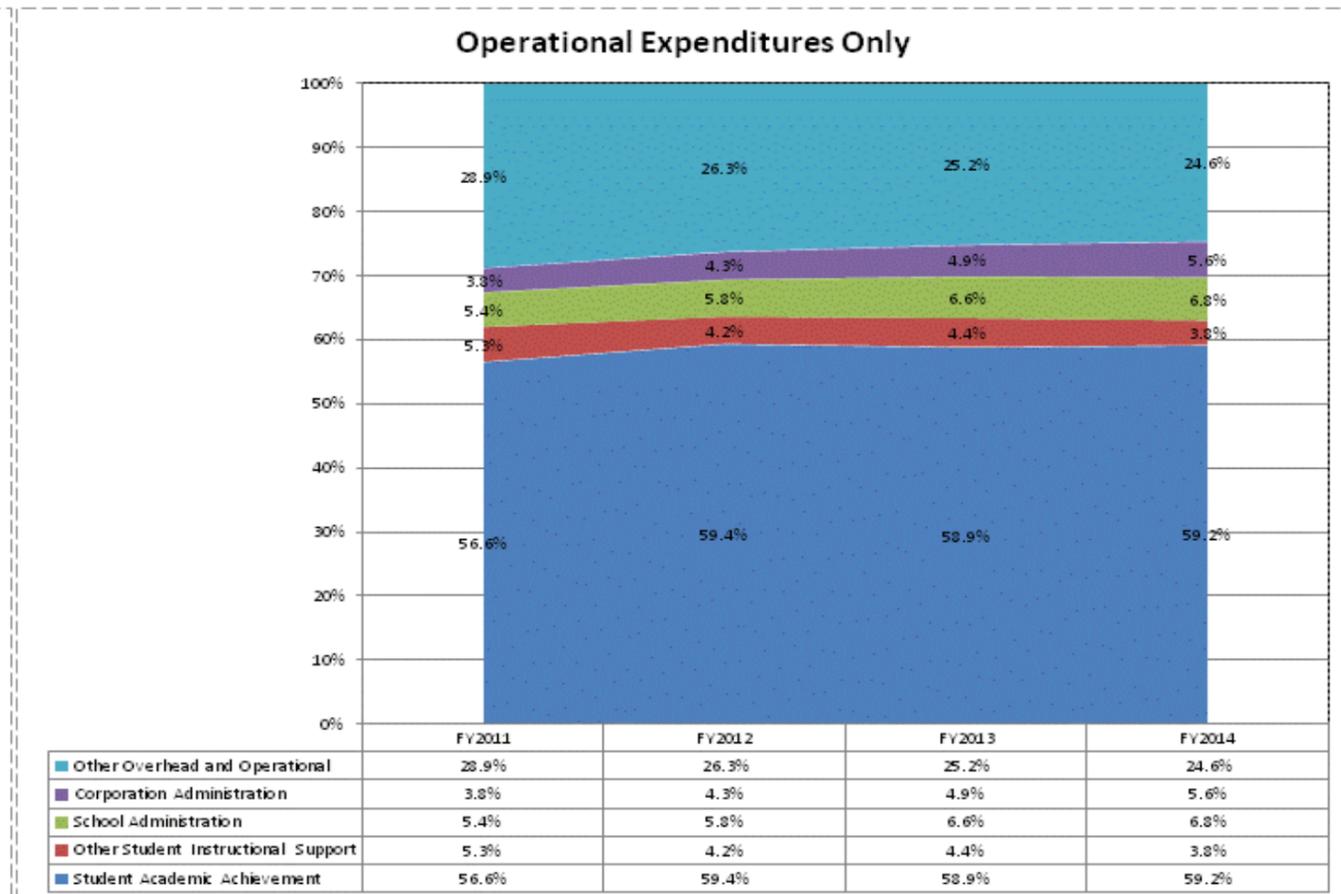
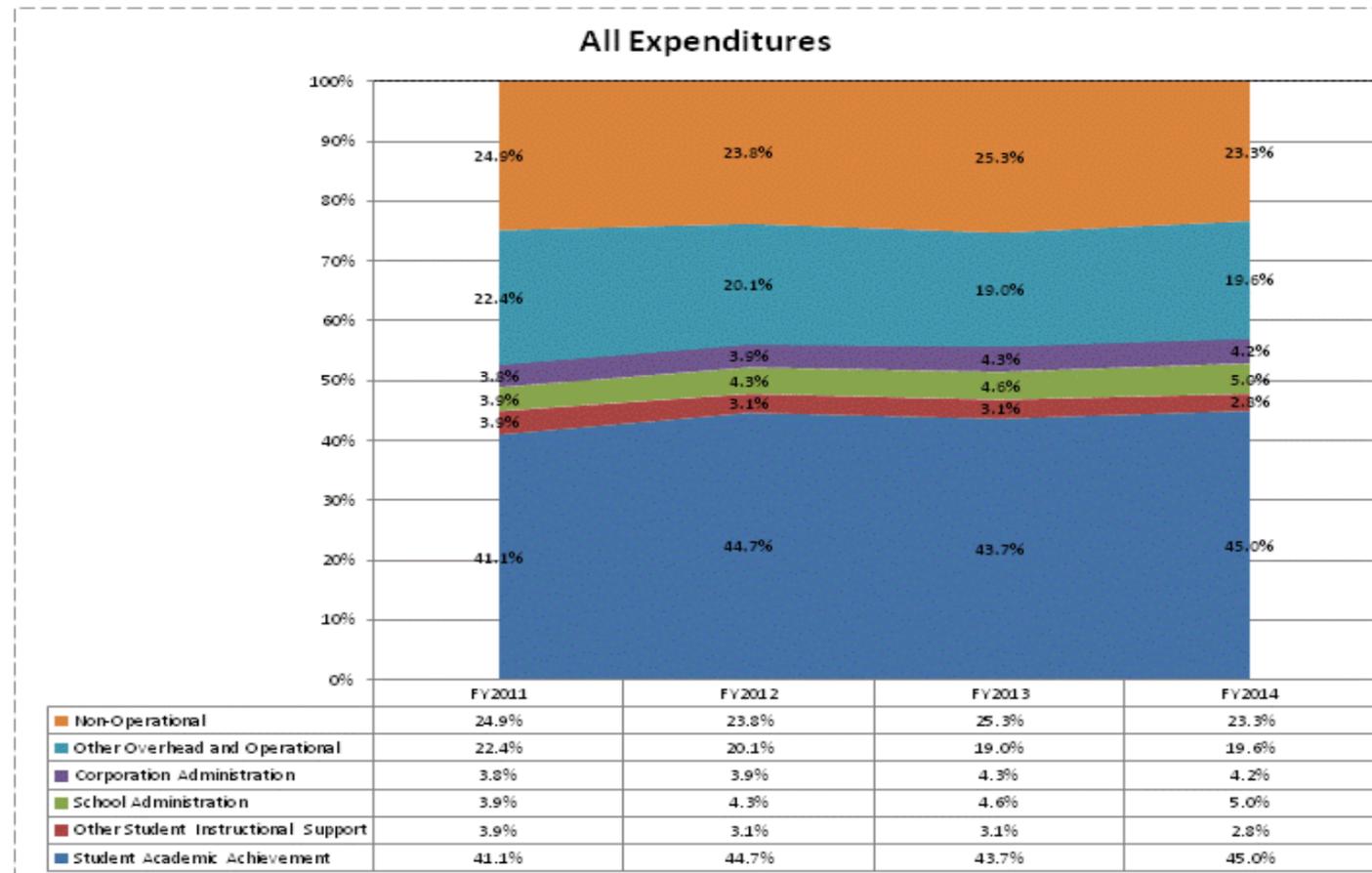


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Hamilton Heights School Corp (3025)**

<b>Hamilton Heights School Corp (3025)</b>		FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement		\$10,174,290	47.0%	\$10,025,371	44.7%	\$10,925,920	43.7%	\$10,816,506	45.0%
Student Instructional Support		\$1,691,920	7.8%	\$1,715,041	7.6%	\$1,923,053	7.7%	\$1,884,220	7.8%
Overhead and Operational		\$4,684,812	21.6%	\$5,494,592	24.5%	\$5,808,589	23.3%	\$5,715,956	23.8%
Nonoperational		\$5,098,782	23.6%	\$5,200,568	23.2%	\$6,318,523	25.3%	\$5,602,194	23.3%
<b>Grand Total</b>		<b>\$21,649,803</b>		<b>\$22,435,572</b>		<b>\$24,976,084</b>		<b>\$24,018,877</b>	

<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	FY 2006	FY 2009	FY 2013	FY 2014
	54.8%	52.3%	51.4%	52.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Hamilton Heights School Corp (3025)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$41,741	\$128,293	\$178,947	\$325,226	> 500%	154%	82%
11100 Regular Programs; Elementary	\$2,251,247	\$3,058,698	\$3,229,950	\$3,218,830	43%	5%	0%
11200 Regular Programs; Middle/Junior High	\$1,232,826	\$1,652,019	\$1,650,927	\$1,596,191	29%	-3%	-3%
11300 Regular Programs; High School	\$1,711,083	\$2,130,936	\$1,973,851	\$1,887,325	10%	-11%	-4%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$130,225	\$68,784	\$70,167	N/A	-46%	2%
11420 Vocational Education; Agriculture B	\$34,882	\$68,225	\$57,941	\$62,932	80%	-8%	9%
11450 Vocational Education; Consumer and Homemaking	\$243	\$0	\$0	\$0	-100%	N/A	N/A
11470 Vocational Education; Business Education	\$73,640	\$87,752	\$91,450	\$146,404	99%	67%	60%
11910 Other Regular Programs; Competency Testing	\$142,916	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$23,797	\$27,324	\$50,440	N/A	112%	85%
12210 Mental Disabilities; Mild Mental Disabilities	\$672,382	\$870,176	\$1,318,849	\$1,217,368	81%	40%	-8%
12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$7,306	N/A	N/A	N/A
12510 Culturally Different; Communication Disorders	\$0	\$0	\$1,075	\$1,266	N/A	N/A	18%
12810 Special Education Preschool	\$63,944	\$110,643	\$43,320	\$43,811	-31%	-60%	1%
12900 Other Special Programs	\$38,414	\$95,812	\$164,698	\$213,272	455%	123%	29%
14100 Summer School Programs; Elementary	\$6,189	\$7,651	\$6,215	\$6,386	3%	-17%	3%
14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$360	\$3,204	N/A	N/A	> 500%
14300 Summer School Programs; High School	\$37,474	\$18,323	\$19,239	\$17,559	-53%	-4%	-9%
15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$6,486	N/A	N/A	N/A
16100 Remediation Testing	\$20,892	\$800	\$0	\$52,487	151%	> 500%	N/A
16200 Preventive Remediation	\$7,408	\$8,605	\$8,829	\$12,192	65%	42%	38%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$8,030	\$0	N/A	N/A	-100%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Shar	\$73,452	\$45,180	\$30,275	\$44,243	-40%	-2%	46%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$891,370	\$612,390	\$415,458	\$432,404	-51%	-29%	4%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	-\$2,745	\$20,099	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$5,804	\$0	\$0	\$36,929	> 500%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,729	\$135	\$136,570	\$152,893	> 500%	> 500%	12%
22130 Improvement of Instruction; Instructional Staff Training	\$26,941	\$45,400	\$65,945	\$6,731	-75%	-85%	-90%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$9,442	\$217	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$169,679	\$238,555	\$301,300	\$304,156	79%	27%	1%
22230 Library/Media Services; Audiovisual	\$54	\$0	\$0	\$0	-100%	N/A	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$254,679	\$244,939	N/A	N/A	-4%
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$110,364	\$121,754	N/A	N/A	10%
22360 Instruction, Related Technology; Network Support	\$375,053	\$385,535	\$4,181	\$22,072	-94%	-94%	428%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$573,443	\$224,410	N/A	N/A	-61%
22400 Academic Student Assessment	\$0	\$0	\$18,579	\$14,505	N/A	N/A	-22%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$206,323	\$241,236	\$80,716	\$194,862	-6%	-19%	141%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25570 Textbooks for Rent or Resale; Materials and Supplies	\$94,097	\$64,769	\$87,364	\$57,657	-39%	-11%	-34%
26497 2007 Account Code - Teachers Retirement Fund	\$393,509	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$8,586,735</b>	<b>\$10,025,371</b>	<b>\$10,925,920</b>	<b>\$10,816,506</b>	<b>26%</b>	<b>8%</b>	<b>-1%</b>
<b>Student Instructional Support</b>							
21120 Attendance and Social Work Services; Attendance Services	\$0	\$2,502	\$0	\$0	N/A	-100%	N/A
21220 Guidance Services; Counseling Services	\$397,974	\$468,497	\$396,648	\$367,439	-8%	-22%	-7%
21230 Guidance Services; Appraisal Services	\$3,712	\$1,797	\$0	\$0	-100%	-100%	N/A
21290 Guidance Services; Other Guidance Services	\$1,200	\$700	\$0	\$0	-100%	-100%	N/A
21340 Health Services; Nurse Services	\$122,063	\$140,374	\$159,713	\$148,596	22%	6%	-7%
21390 Health Services; Other Health Services	\$77	\$0	\$0	\$0	-100%	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$112,543	\$177,529	\$217,420	\$156,397	39%	-12%	-28%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Hamilton Heights School Corp (3025)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
21990 Other Support Services, Students; Other Student Services	\$2,990	\$7,413	\$1,580	\$1,786	-40%	-76%	13%
24100 Office of The Principal	\$718,850	\$916,229	\$1,141,869	\$1,194,852	66%	30%	5%
24900 Other Support Services, School Administration	\$0	\$0	\$5,823	\$15,150	N/A	N/A	160%
<b>Student Instructional Support Total</b>	<b>\$1,359,409</b>	<b>\$1,715,041</b>	<b>\$1,923,053</b>	<b>\$1,884,220</b>	<b>39%</b>	<b>10%</b>	<b>-2%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$11,434	\$12,057	\$12,093	\$11,709	2%	-3%	-3%
23120 Board of Education; Service Area Assistants	\$53,213	\$146,189	\$175,508	\$180,697	240%	24%	3%
23150 Board of Education; Legal Services	\$5,049	\$14,605	\$16,020	\$36,237	> 500%	148%	126%
23160 Board of Education; Promotion Expenses	\$3,755	\$1,426	\$2,439	\$1,149	-69%	-19%	-53%
23190 Board of Education; Other Governing Body Services	\$9,501	\$13,558	\$3,934	\$8,108	-15%	-40%	106%
23210 Executive Administration; Office of The Superintendent	\$202,470	\$214,695	\$232,434	\$243,280	20%	13%	5%
23230 Executive Administration; Staff Relations and Negotiations	\$6,241	\$0	\$0	\$0	-100%	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$171,619	\$221,171	N/A	N/A	29%
25110 Fiscal Services; Office of The Business Manager	\$0	\$62,022	\$106,167	\$108,435	N/A	75%	2%
25140 Fiscal Services; Receiving and Disbursing Funds	\$37,972	\$52,530	\$68,553	\$85,654	126%	63%	25%
25191 Other Fiscal Services; Refund of Revenue	\$305,389	\$381,161	\$2,724	\$2,789	-99%	-99%	2%
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$500	\$500	N/A	N/A	0%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$3,232	\$3,835	\$3,470	N/A	7%	-10%
25196 Other Fiscal Services; Cash Change	\$1,400	\$1,400	\$1,100	\$1,100	-21%	-21%	0%
25199 Other Fiscal Services; Other	\$1,703	\$136	\$2,197	\$721	-58%	429%	-67%
25750 Personnel Services; Health Services	\$0	\$0	\$2,040	\$2,340	N/A	N/A	15%
25790 Personnel Services; Other Professional Services	\$0	\$86,533	\$4,693	\$5,300	N/A	-94%	13%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$34,265	N/A	N/A	N/A
25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$660	\$0	N/A	N/A	-100%
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25850 Administrative Technology Services; Network Support	\$0	\$14,788	\$0	\$0	N/A	-100%	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$262,034	\$51,980	N/A	N/A	-80%
25890 Other Technology Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25920 Ditch Assessments	\$0	\$218	\$307	\$1,137	N/A	421%	271%
25990 Other Support Services, Central	\$6,232	\$0	\$0	\$0	-100%	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$134,859	\$139,319	N/A	N/A	3%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,396,225	\$1,612,902	\$1,492,149	\$1,547,392	11%	-4%	4%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,115	\$45,510	\$101,016	\$122,493	> 500%	169%	21%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$124,410	\$39,436	\$118,268	\$60,388	-51%	53%	-49%
26499 2007 Account Code - Other	\$184,366	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$2,796	\$1,694	N/A	N/A	-39%
26700 Operation and Maintenance of Plant Services; Insurance	\$106,644	\$78,823	\$102,064	\$106,118	0%	35%	4%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$238,937	\$1,475	\$0	N/A	-100%	-100%
27010 Student Transportation; Service Area Direction	\$172,666	\$200,724	\$134,758	\$172,346	0%	-14%	28%
27100 Student Transportation; Vehicle Operation	\$524,719	\$712,752	\$642,253	\$651,122	24%	-9%	1%
27200 Student Transportation; Monitoring Services	\$0	\$0	\$140,319	\$162,824	N/A	N/A	16%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$293,024	\$303,352	\$541,695	\$435,951	49%	44%	-20%
27400 Student Transportation; Purchase of School Buses	\$68,143	\$376,011	\$266,298	\$274,516	303%	-27%	3%
27500 Student Transportation; Insurance on Buses	\$38,778	\$19,778	\$24,417	\$26,944	-31%	36%	10%
27700 Student Transportation; Contracted Transportation Services	\$3,558	\$568	\$0	\$4,212	18%	> 500%	N/A
27900 Student Transportation; Other Student Transportation Services	\$12,840	\$0	\$4,200	\$4,200	-67%	N/A	0%
31100 Food Services Operations; Service Area Direction	\$0	\$0	\$52,567	\$88,397	N/A	N/A	68%
31200 Food Services Operations; Food Preparation and Dispensing	\$669,318	\$861,250	\$438,352	\$430,077	-36%	-50%	-2%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$542,247	\$487,922	N/A	N/A	-10%
<b>Overhead and Operational Total</b>	<b>\$4,249,164</b>	<b>\$5,494,592</b>	<b>\$5,808,589</b>	<b>\$5,715,956</b>	<b>35%</b>	<b>4%</b>	<b>-2%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Hamilton Heights School Corp (3025)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$636	N/A	N/A	N/A
33200 Community Recreation	\$0	\$7,350	\$10,000	\$10,000	N/A	36%	0%
33400 Athletic Coaches	\$330,097	\$264,851	\$270,845	\$288,562	-13%	9%	7%
33990 Other Community Services; Other	\$188	\$1,157	\$838	\$880	368%	-24%	5%
43000 Facilities Acquisition and Construction; Professional Services	\$225	\$132,448	\$39,766	\$103,612	> 500%	-22%	161%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$22,605	\$4,099	\$7,752	\$0	-100%	-100%	-100%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$144,901	\$640,001	\$1,387,692	\$580,527	301%	-9%	-58%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$430,200	\$0	\$0	\$0	-100%	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$19,735	\$21,143	\$18,875	N/A	-4%	-11%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$5,103	\$1,980	\$1,432	N/A	-72%	-28%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$262,430	\$124,229	\$300,827	\$195,773	-25%	58%	-35%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$19,044	\$230,956	N/A	N/A	> 500%
51100 Debt Services; Principal on Debt; Bonds	\$323,771	\$100,000	\$1,187,319	\$1,260,000	289%	> 500%	6%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$132,463	\$76,154	\$84,198	N/A	-36%	11%
52200 Debt Services; Interest on Debt; Temporary Loans	\$27,824	\$14,270	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,233,000	\$2,475,000	\$2,152,500	\$1,875,000	-42%	-24%	-13%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,055,500	\$322,500	\$600,000	N/A	-43%	86%
54100 Veterans' Memorial Fund; Principal	\$5,329	\$4,746	\$0	\$0	-100%	-100%	N/A
54200 Common School Fund; Principal	\$239,581	\$219,616	\$477,680	\$311,917	30%	42%	-35%
54250 Common School Fund; Interest	\$0	\$0	\$8,424	\$5,302	N/A	N/A	-37%
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$34,059	\$33,025	N/A	N/A	-3%
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$1,500	N/A	N/A	N/A
<b>Nonoperational Total</b>	<b>\$5,020,151</b>	<b>\$5,200,568</b>	<b>\$6,318,523</b>	<b>\$5,602,194</b>	<b>12%</b>	<b>8%</b>	<b>-11%</b>
<b>Prorated By Fund</b>							
26492 2007 Account Code - Social Security	\$718,382	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$49,051	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,586,877	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$5,889	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$74,145	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$2,434,344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>